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Notice Regarding Revision of Full-Year Consolidated Financial Results Forecasts for Fiscal Year Ending March 31, 2025

JCU CORPORATION (hereafter, the Company) announces that it has revised the full-year consolidated financial results forecasts for the fiscal year ending March 31, 2025, which were published on May 10, 2024, in light of recent trends in business performance. The details are as described below.

1. Revision of consolidated financial forecasts for the fiscal year ending March 31, 2025 (April 1, 2024 to March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net income per share
Previously forecast (A)	millions of yen 27,000	millions of yen 8,500	millions of yen 8,500	millions of yen 5,900	yen 233.44
Revised forecast (B)	28,000	10,000	10,500	7,200	285.68
Amount of change (B-A)	1,000	1,500	2,000	1,300	
Percentage change (%)	3.7	17.6	23.5	22.0	
Reference : Results for previous fiscal year (Fiscal year ended March 31, 2024)	24,859	8,041	8,216	5,530	216.95

2. Reasons for the Revision

Regarding the consolidated financial forecasts, the company has revised it as mentioned above, taking into consideration the situation up to the nine months ended December 31, 2024, the future outlook, and other factors. This revision is based on factors such as the recovery trend in the demand for various high-performance electronic devices, including smartphones and PCs, in the electronics industry worldwide, which has led to higher-than-expected sales of chemicals for electronics components.

Please note that the above forecasts are based on information available as of the date of this announcement, and actual results may differ from these forecasted figures due to various factors, including future economic conditions.

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