



Consolidated Financial Results for the Three Months Ended June 30, 2025 [Japanese GAAP]

August 7, 2025

Company name: JCU CORPORATION

Listing: Tokyo Stock Exchange

Securities code: 4975

URL: <https://www.jcu-i.com/>

Representative: Masashi Kimura

Inquiries: Yoji Inoue

Telephone: +81-3-6895-7004

Scheduled date to commence dividend payments: -

Preparation of supplementary material on financial results: Yes

Holding of financial results briefing: None

Representative Director, Chairman & CEO

Director, Managing Executive Officer,

General Manager of Corporate Strategy Office

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated Financial Results for the Three Months Ended June 30, 2025 (April 1, 2025 to June 30, 2025)

(1) Consolidated Operating Results

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended June 30, 2025	7,037	19.0	2,802	40.4	2,845	27.2	2,024	34.2
June 30, 2024	5,912	13.1	1,995	44.7	2,237	61.7	1,508	59.7

(Note) Comprehensive income: Three months ended June 30, 2025: ¥ 715 million [(70.9)%]
Three months ended June 30, 2024: ¥ 2,463 million [68.4%]

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Three months ended June 30, 2025	81.25	-
June 30, 2024	59.55	-

(2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio
	Millions of yen	Millions of yen	%
As of June 30, 2025	52,367	47,556	90.8
March 31, 2025	54,841	47,812	87.2

(Reference) Equity: As of June 30, 2025: ¥ 47,556 million
As of March 31, 2025: ¥ 47,812 million

2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2025	-	37.00	-	39.00	76.00
Fiscal year ending March 31, 2026	-				
Fiscal year ending March 31, 2026 (Forecast)		41.00	-	41.00	82.00

(Note) Revision to the forecast for dividends announced most recently: None

3. Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2026(April 1, 2025 to March 31, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending September 30, 2025	13,900	9.1	5,170	10.8	5,200	4.4	3,600	6.3	144.46
Full year	28,500	0.5	10,700	1.8	10,800	(1.1)	7,400	(1.3)	296.94

(Note) Revision to the financial results forecast announced most recently: None

* Notes:

(1) Significant changes in the scope of consolidation during the period: None

Newly included: - (Company name:)
Excluded: - (Company name:)

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

- 1) Changes in accounting policies due to revisions to accounting standards and other regulations: None
- 2) Changes in accounting policies due to other reasons: None
- 3) Changes in accounting estimates: None
- 4) Restatement: None

(4) Number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

June 30, 2025: 26,529,949 shares
March 31, 2025: 26,529,949 shares

2) Number of treasury shares at the end of the period:

June 30, 2025: 1,608,714 shares
March 31, 2025: 1,608,714 shares

3) Average number of shares outstanding during the period:

Three months ended June 30, 2025: 24,921,235 shares
Three months ended June 30, 2024: 25,332,674 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Proper use of earnings forecasts, and other special matters

Forecasts of future performance in this report are based on assumptions judged to be valid and information currently available to the Company. Actual results may differ substantially from these forecasts for a number of reasons.

Note: This document has been translated a part of the Japanese original. The fully translated will be disclosed later in our web site. These documents have been translated for reference purposes only. In the event of any discrepancy between these translated documents and their Japanese originals, the originals shall prevail.