



JCU CORPORATION

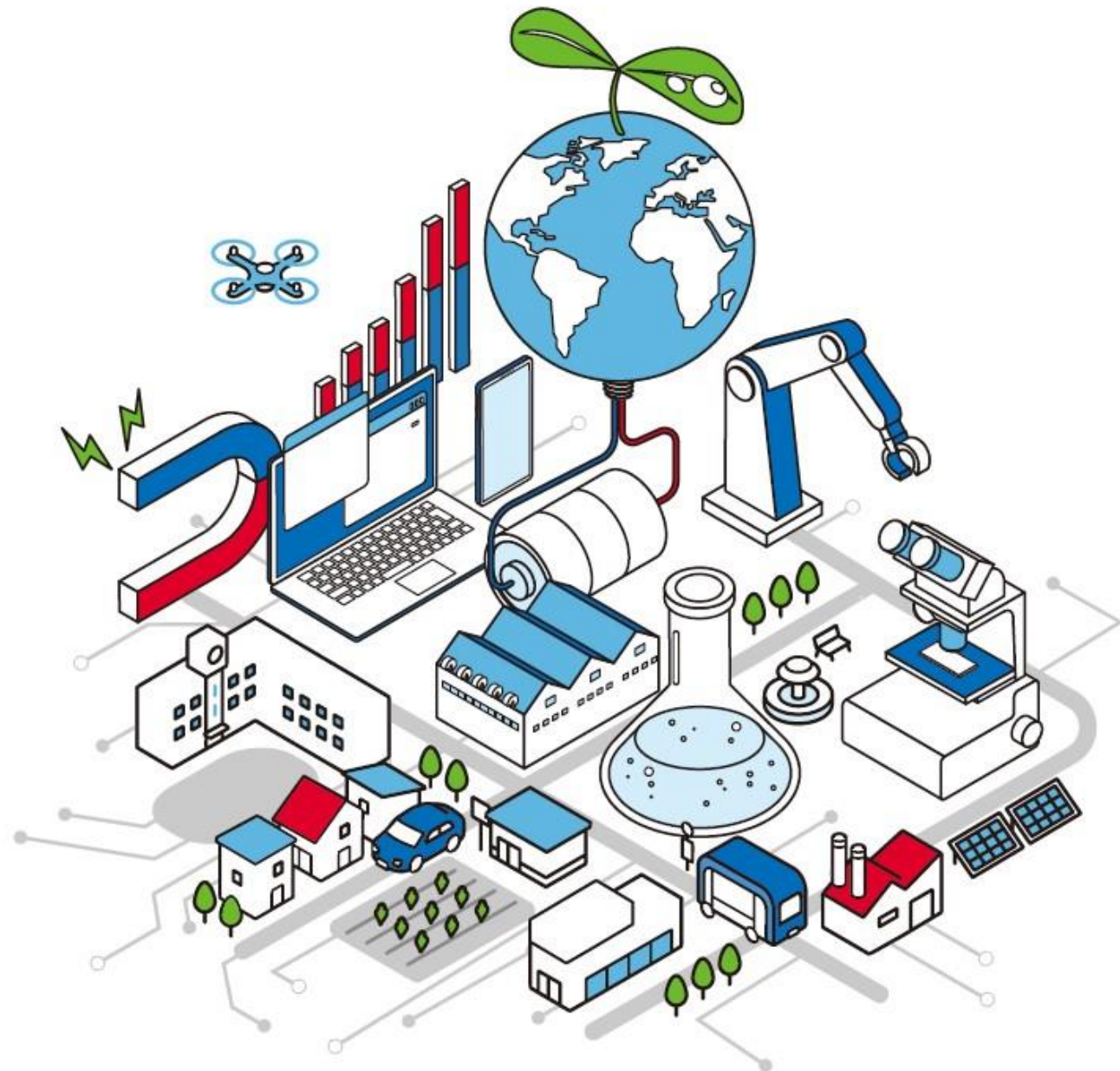
# Financial Results Briefing Material

for the First Quarter of the Fiscal Year  
Ending March 2026  
【Flash Report】

JCU CORPORATION

TSE Prime (Stock Code: 4975)

August 7, 2025



# Summary of Financial Results for 1Q FY3/26



(Millions of Yen)

	Same period of previous FY (1Q FY3/25)	1Q FY3/26	YoY % Change
Net sales	5,912	7,037	19.0%
Operating profit	1,995	2,802	40.4%
Ordinary profit	2,237	2,845	27.2%
Profit attributable to owners of parent	1,508	2,024	34.2%
Net income per share	59.55 yen	81.25 yen	—

# Foreign Exchange Rates



Foreign exchange sensitivity (as at the consolidated year):

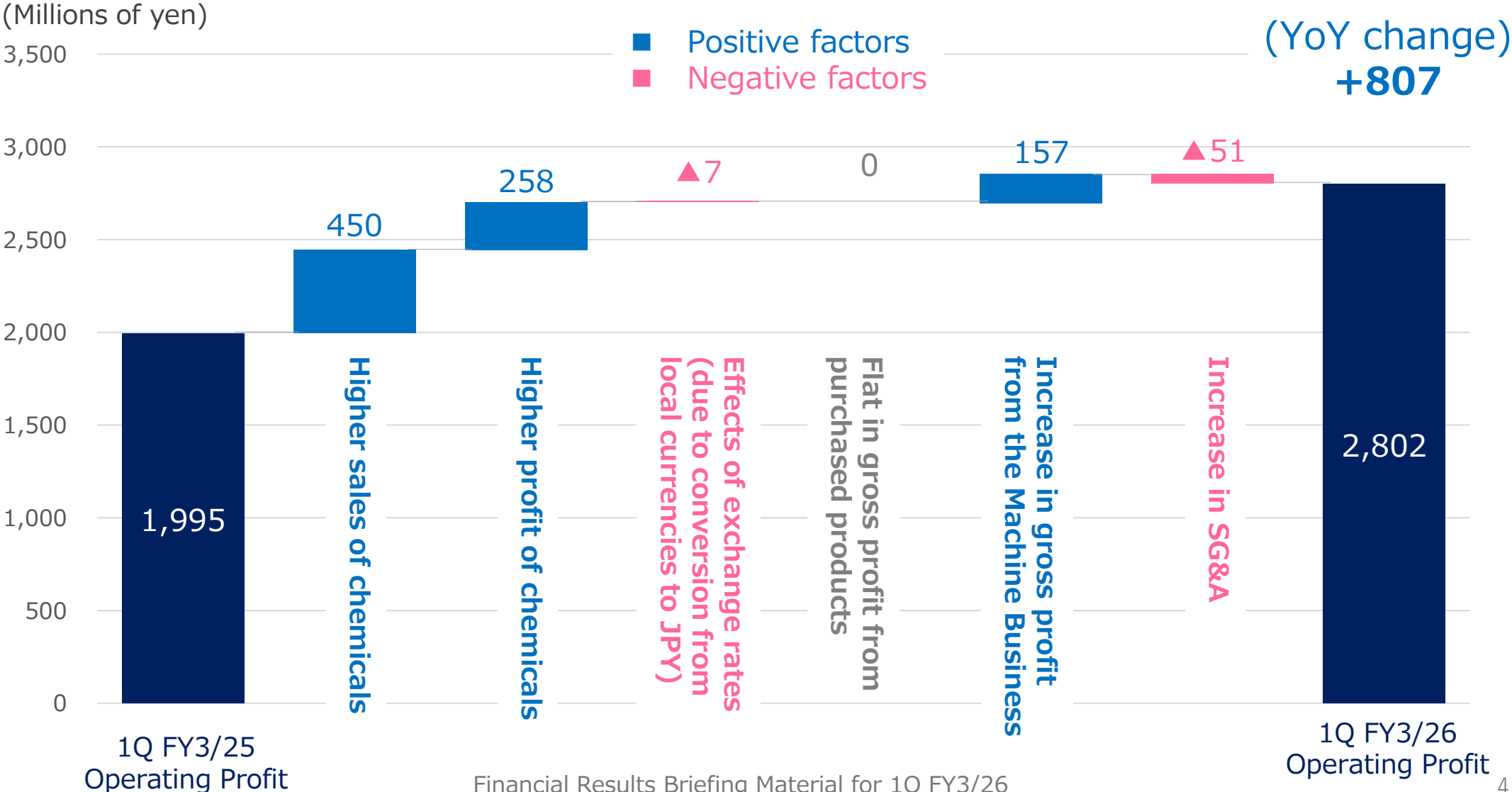
Changes of about 100 million yen in consolidated operating profit with 1% change in major currency rates listed below

(Yen)

	FY3/25				FY3/26	
	1Q	2Q	3Q	4Q	(Initial forecast)	1Q
Chinese yuen (CNY)	20.63	21.05	20.97	21.02	20.40	20.94
Taiwan dollar (TWD)	4.73	4.78	4.73	4.72	4.50	4.64
Korean won (KRW)	0.1117	0.1127	0.1118	0.1112	0.1090	0.1052

Note: The average rate for the period is used to translate Chinese yuan, Taiwan dollar and Korean won, our major foreign currencies, to Japanese yen.

# Changes in Consolidated Operating Profit for 1Q FY3/26



# Forecasts for FY3/26



(Millions of Yen)

FY3/26	1Q (Results)	1H (Forecasts)	Full year (Forecasts)	Progress rate Against full- Year forecast
Net sales	7,037	13,900	28,500	24.7%
Operating profit	2,802	5,170	10,700	26.2%
Ordinary profit	2,845	5,200	10,800	26.3%
Profit attributable to owners of parent	2,024	3,600	7,400	27.4%
Net income per share	81.25 yen	144.46 yen	296.94 yen	—

This material contains current plans and forecasts of future performance of JCU CORPORATION. These plans and forecast figures are prepared by the Company based on currently available information. This material does not give any assurance or guarantee of the Company's future financial performance and actual results may differ substantially from these plans for a number of conditions or developments in the future.

JCU CORPORATION's website  
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