



May 13, 2025

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## Notice of Revision of Numerical Targets in the Medium-Term Management Plan

JCU CORPORATION (hereafter, “the Company”) hereby announces that at the Board of Directors meeting held today, the Company has revised the numerical targets in the Medium-Term Management Plan “JCU VISION 2035 - 1<sup>st</sup> stage-” released on May 10, 2024, which will end in the fiscal year ending March 2027, as follows. Please note that these revised figures align with the forecast, which was announced today in the financial results.

### 1. Overview of the Revision of Numerical Targets in the Medium-Term Management Plan

In the business environment surrounding our Group in the fiscal year ending March 2025, the electronics industry saw a recovery in demand for various products and an increase in the number of units shipped, as global inventory adjustments for various high-function electronic devices, including smartphones and PCs, appeared to have concluded.

As a result, our performance for the fiscal year ending March 2025 exceeded the numerical targets set out in our medium-term management plan.

In addition, in the business environment surrounding our Group from the fiscal year ending March 2026 onwards, although sales are expected to temporarily decline as customers' investment projects in the Equipment Business have concluded, demand for surface treatment chemicals for the electronics field in the Chemicals Business is expected to remain strong, and therefore we have revised the numerical targets in our medium-term management plan as follows.

### 2. Revision of the Numerical Targets

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026		Fiscal year ended March 31, 2027	
	Actual results	Initial targets	Revised targets	Initial targets	Revised targets
Net sales	millions of yen 28,356	millions of yen 29,000	millions of yen 28,500	millions of yen 31,000	millions of yen 31,000
Operating profit	10,513	9,100	10,700	10,000	11,000
Ordinary profit	10,920	9,100	10,800	10,000	11,000
Profit attributable to owners of parent	7,497	6,300	7,400	6,900	7,500

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