



JCU CORPORATION

Financial Results Briefing Material

for the Fiscal Year Ended March 2025
【Flash Report】

JCU CORPORATION

TSE Prime (Stock Code: 4975)

May 13, 2025



Summary of Financial Results for FY3/25



(Millions of yen)

	FY3/23	FY3/24	FY3/25		
	Results	Results	Forecasts (Revised in February 2025)	Results	YoY % Change
Net sales	27,137	24,859	28,000	28,356	14.1%
Operating profit	9,285	8,041	10,000	10,513	30.8%
Ordinary profit	9,369	8,216	10,500	10,920	32.9%
Profit attributable to owners of parent	6,013	5,530	7,200	7,497	35.6%
Net income per share	232.62 yen	216.95 yen	285.68 yen	297.71 yen	-

Foreign Exchange Rates



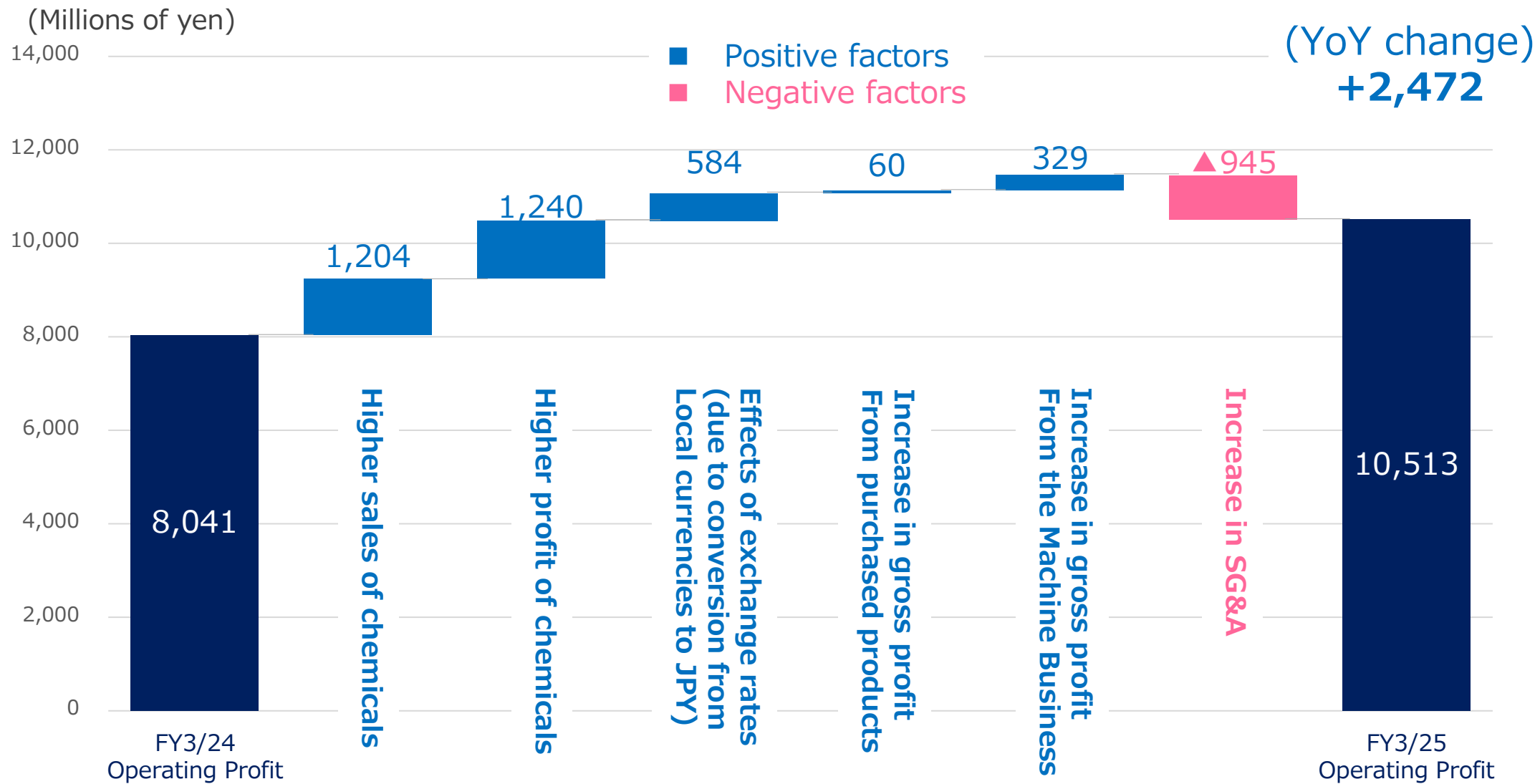
Foreign exchange sensitivity (as at the consolidated year):
Changes of about 100 million yen in consolidated operating profit with 1% change in major currency rates listed below

(Yen)

	FY3/24	FY3/25					FY3/26 (Forecast)
		(Initial forecast)	1Q	2Q	3Q	4Q	
Chinese yuan (CNY)	19.82	20.40	20.63	21.05	20.97	21.02	20.40
Taiwan dollar (TWD)	4.51	4.60	4.73	4.78	4.73	4.72	4.50
Korean won (KRW)	0.1076	0.1100	0.1117	0.1127	0.1118	0.1112	0.1090

Note: The average rate for the period is used to translate Chinese yuan, Taiwan dollar and Korean won, our major foreign currencies, to Japanese yen.

Changes in Consolidated Operating Profit for FY3/25



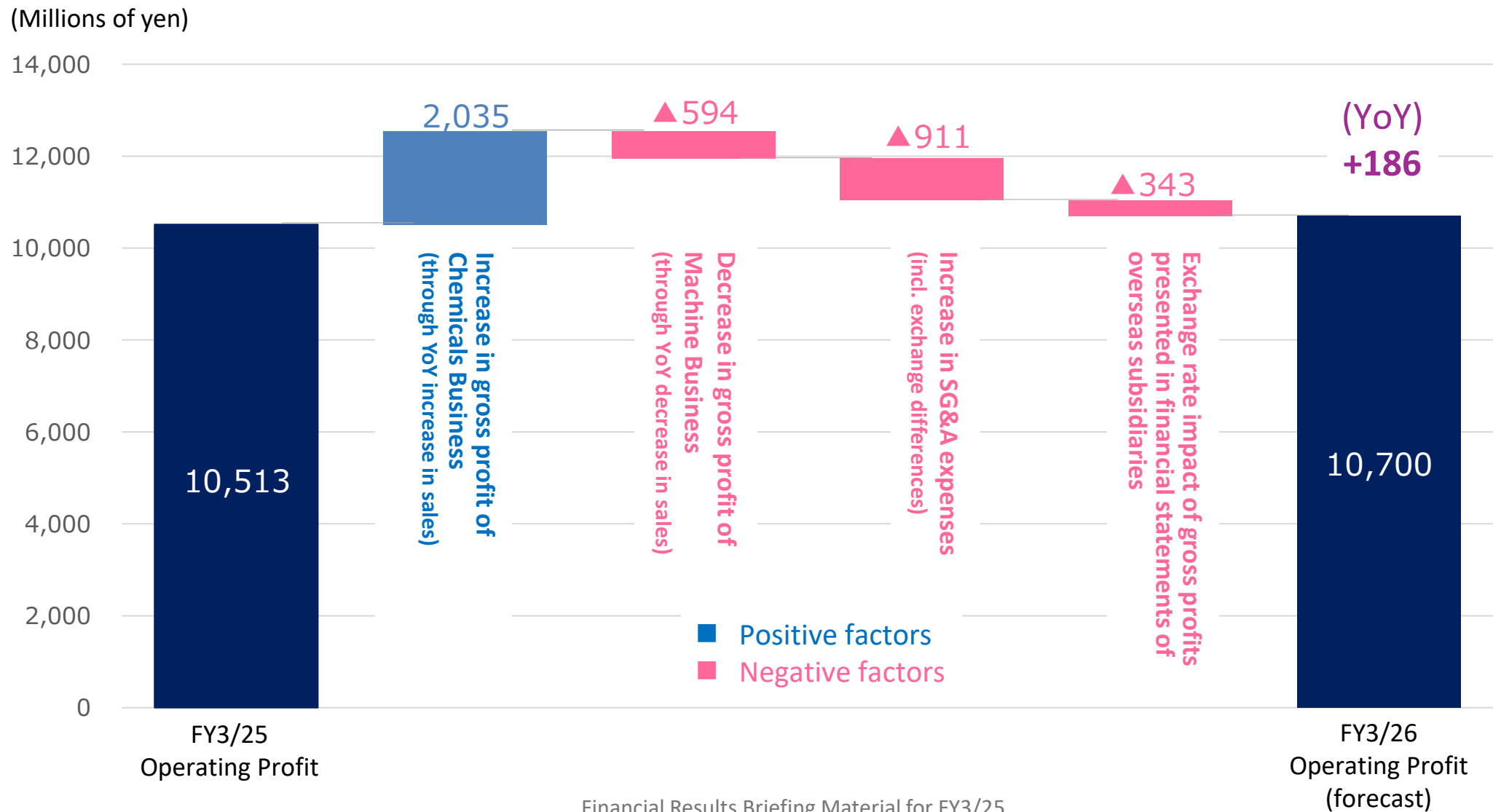
Forecasts for FY3/26



(Millions of yen)

	FY3/25 Results	FY3/26 Forecast	YoY % Change
Net sales	28,356	28,500	0.5%
Operating profit	10,513	10,700	1.8%
Ordinary profit	10,920	10,800	△1.1%
Profit attributable to owners of parent	7,497	7,400	△1.3%
Net income per share	297.71 yen	296.94 yen	—

Changes in Consolidated Operating Profit (Forecast for FY3/26)



This material contains current plans and forecasts of future performance of JCU CORPORATION. These plans and forecast figures are prepared by the Company based on currently available information. This material does not give any assurance or guarantee of the Company's future financial performance and actual results may differ substantially from these plans for a number of conditions or developments in the future.

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